

Initiative 5: Maintain and refurbish existing facilities

Start Date: Jun 2014

End Date: Nov 2015

No	Milestone	No	Detailed activity	Responsibility	Planned start date (dd.mm.yyyy)	Planned end date (dd.mm.yyyy)	Length (in weeks)
1	Determine the specifications and scope of maintenance required for current facilities to meet industry needs						
		1.1	Quantify the scope of maintenance and refurbishments required.	TNPA/Transnet	6/1/2014	8/6/2014	9
		1.2	Identify priority areas where maintenance is critical for growing the industry.	TNPA/Transnet/ Industry	8/18/2014	9/1/2014	3
		1.3	Inspection and assessment of all existing facilities	TNPA/dti/DOT/ DPME/Industry	8/18/2014	8/30/2014	3
2	Develop project plan for maintenance and refurbishment						
		2.1	Accelerate develop of project plans/schedules/business cases for reburbishments.	TNPA	9/1/2014	11/1/2014	8
		2.2	Ascertain costs and risk based work selection for each project plan and identify lead sponsors.	TNPA/Industry	9/1/2014	11/1/2014	8
		2.3	Develop monitoring & tools to measure perfomance.	TNPA	11/1/2014	11/15/2014	2
		2.4	Set targets for continuous maintenance and upkeep of facilities.	TNPA/Industry	9/1/2014	9/1/2017	
3	Approve funding and execute works						
		3.1	Prioritise and allocate funding to maintain and refurbish existing facilities.	TNPA	9/1/2014	11/1/2014	8
		3.2	Execute repairs and refurbishment	TNPA/Industry	9/1/2014	11/30/2015	56